

Table of Contents

- 1. POWER POINT PRESENTATION – M. ABRAHAMS**
- 2. BEST PRACTICES REVIEW, FINANCIAL MANAGEMENT, AND OPERATIONS ANALYSIS – EXECUTIVE SUMMARY**
- 3. FINANCIAL FORECAST REPORT**
- 4. FINANCIAL FORECAST ASSUMPTIONS**
- 5. FINANCIAL FORECAST SUMMARY**
- 6. FINANCIAL FORECAST BUDGET TEMPLATE**
- 7. FINANCIAL POLICIES – DRAFT (UNTIL COUNTY ADOPTS)**
- 8. CAPITAL PLANNING AND BUDGETING**
- 9. FY22 CAPITAL PLAN**
- 10. FIVE-YEAR CAPITAL PLAN FY23-FY27**