

# Approved FY23 Norfolk County Capital Plan Inclusive of Proposed ARPA Projects

Location/Department	Project/Purchase	FY 2023 Capital Plan	ARPA FY23
1 Administration Building	Renovated Ladies' Room		\$ 20,000.00
2 Administration Building	first floor exit door	\$ 6,000.00	
3 Administration Building	Fire Escape		
4 Administration Building	Exterior Work on Back of Building		
5 Engineering	Van		
6 Engineering	GPS Dual Receiver	\$ 32,000.00	
7 Engineering	GPS Receiver		
8 Engineering	Robotic Station	\$ 36,000.00	
9 Engineering	Robotic Station		
10 Engineering	Plotter		
11 Engineering	Digital Level		
12 Engineering	Computer workstations	\$ 20,000.00	
13 Engineering	Servers		
14 Facilities Maintenance	Sander Attachment		
15 Facilities Maintenance	Van		
16 Facilities Maintenance	Van		
17 Administration Building	Elevator		
18 Administration Building	Water Heater	\$ 2,000.00	
19 Wrentham District Court	HVAC Packaged Heating Unit		
20 Wrentham District Court	Gas Boiler		\$ 200,000.00
21 Wrentham District Court	Two Exhaust Systems		
22 Dedham District Court	HVAC System in Boiler Room		
23 Dedham District Court	Duct Cleaning for Large Upstairs Unit		
24 Dedham District Court	Generator	\$ 99,000.00	
25 Dedham District Court	Elevator		
26 Dedham District Court	Parking Lot Repaving		
27 Registry of Deeds	Air Exchange System		
28 Registry of Deeds	Parking Lot Repaving		
29 Brookline District Court	Parking Lot Repaving		
30 Brookline District Court	Gas Boiler		
31 Brookline District Court	Residential Air Conditioning Units		
32 Brookline District Court	Main Courtroom's Package Unit		
33 Stoughton District Court	Gas Boiler		
34 Norfolk County Superior Court	Roof		
35 Norfolk County Superior Court	Gutters		
36 Norfolk County Superior Court	Air Exchange System		\$ 200,000.00
37 Golf Course/ Wollaston	Irrigation System		
38 Golf Course/ Wollaston	New Clubhouse/ Clubhouse Renovation		
39 Golf Course/ Wollaston	Tennis Courts Fencing		
40 Golf Course/ Wollaston	Clubhouse Roof		
41 Golf Course/ Wollaston	Cart Barn Roof		
42 Golf Course/ Wollaston	Maintenance Facility Roof	\$ 50,000.00	
43 Golf Course/ Wollaston	New Restroom on Golf Course	\$ 75,000.00	
44 Golf Course/ Wollaston	Parking Lot Paving/Lining	\$ 200,000.00	
45 Golf Course/ Wollaston	Golf Course Grounds Improvements	\$ 80,000.00	
46 Golf Course/ Wollaston	Golf Course Grounds Improvements		
47 Golf Course/ Wollaston	Golf Course Grounds Improvements		
48 Golf Course/ Wollaston	Golf Course Grounds Improvements		
49 Golf Course/ Wollaston	Golf Course Grounds Improvements		
50 IT	InfiniteVisions Server		
51 IT	InfiniteVisions Server		
52 IT	Firewall		
53 IT	Computers/Laptops		
54 IT	Laser Printers		
55 Norfolk Aggie High School	Utility Pickup Truck	\$ 45,000.00	
56 Norfolk Aggie High School	Skidsteer with Snowthrower Attachment	\$ 12,000.00	
57 Norfolk Aggie High School	Scissor Lift	\$ 20,000.00	
58 Norfolk Aggie High School	Autoscrubbers		
59 Norfolk Aggie High School	Technology Upgrades		
60 Norfolk Aggie High School	Classroom Technology 8-Year Replacement	\$ 85,750.00	
61 Norfolk Aggie High School	Expired Chromebook Replacement	\$ 67,250.00	
62 Norfolk Aggie High School	Main Conference Room AV	\$ 30,000.00	
63 Norfolk Aggie High School	Pavement		
64 Norfolk Aggie High School	Pavement		
65 Norfolk Aggie High School	Pavement		
66 Norfolk Aggie High School	New Gymnasium		
67 Norfolk Aggie High School Administration Building	Boiler		

FY22 Third Supplemental funded \$60K for three bathroom renovations. We will attempt to offset a portion of that with ARPA

County will attempt to utilize a portion of the "Revenue Replacement" resources to fund this project.

Total estimated cost is \$1.593M  
Plan to address when QDC

County will attempt to use eligible *Final Rule* category to improve air quality in this

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68 Norfolk Aggie High School Administration Building	Underground Oil Tank		
69 Norfolk Aggie High School Administration Building	HVAC Controls	\$	60,000.00
70 Norfolk Aggie High School Administration Building	Bathrooms		
71 Norfolk Aggie High School Administration Building	Exterior Building Work		
72 Norfolk Aggie High School Administration Building	Asbestos Removal		
73 Norfolk Aggie High School Administration Building	Carpeting		
74 Norfolk Aggie High School Administration Building	West Entrance Storefront		
75 Norfolk Aggie High School Administration Building	Second Floor offices & bathrooms	\$	60,000.00
76 Norfolk Aggie High School Administration Building	Conference Room Upgrades		
77 Norfolk Aggie High School McFarland Hall	Roof		
78 Norfolk Aggie High School McFarland Hall	Access Ladders		
79 Norfolk Aggie High School McFarland Hall	HVAC Controls		
80 Norfolk Aggie High School McFarland Hall	Main Entrance Patio		
81 Norfolk Aggie High School McFarland Hall	North and South Entry Doors		
82 Norfolk Aggie High School McFarland Hall	Exterior Building Work		
83 Norfolk Aggie High School Kemp Hall	HVAC Controls		
84 Norfolk Aggie High School Kemp Hall	Asbestos Removal		
85 Norfolk Aggie High School Kemp Hall	Air Compressor in Boiler Room		
86 Norfolk Aggie High School Cafeteria/ Media Building	Building Replacement		
87 Norfolk Aggie High School Cafeteria/ Media Building	Kitchen Equipment Update	\$	20,000.00
88 Norfolk Aggie High School Avery Hall	HVAC Controls		
89 Norfolk Aggie High School Avery Hall	Stamp Concrete		
90 Norfolk Aggie High School Animal Science Building	Robotic Floor Cleaner		
91 Norfolk Aggie High School Animal Science Building	Lighting Control System		
92 Norfolk Aggie High School Animal Science Building	Lighting Fixtures in Stairwells		
93 Norfolk Aggie High School Cohen Hall	Hot Water Storage Tank		
94 Norfolk Aggie High School Plant Science Building	Exterior Building Work		
95 Norfolk Aggie High School Plant Science Building	HVAC Controls		
96 Norfolk Aggie High School Plant Science Building	Bathrooms		
97 Norfolk Aggie High School Plant Science Building	Underground Fuel Storage Tank		
98 Norfolk Aggie High School Plant Science Building	Boilers		
99 Norfolk Aggie High School Plant Science Building	Exhaust Fans		
100 Norfolk Aggie High School Plant Science Building	Electrical Panels		
101 Norfolk Aggie High School Plant Science Building	Air Compressor in Boiler Room		
102 Norfolk Aggie High School Livestock Barn	Building Replacement		
103 Norfolk Aggie High School Dairy Barn	Roof		
104 Norfolk Aggie High School Dairy Barn	Windows		
105 Norfolk Aggie High School Dairy Barn	Lighting		
106 Norfolk Aggie High School Dairy Barn	Electrical Panels		
107 Norfolk Aggie High School Dairy Barn	Fire Alarm System		
108 Norfolk Aggie High School Dairy Barn	Siding		
109 Norfolk Aggie High School 125 Fisher St.	Exterior Building Work		
110 Norfolk Aggie High School 125 Fisher St.	Boiler		
111 Norfolk Aggie High School Hilltop	Siding		
112 Norfolk Aggie High School Hilltop	Sill on Back Porch		
113 Norfolk Aggie High School Hilltop	Horsehair Plaster		
114 Norfolk Aggie High School Hilltop	Windows		
115 Norfolk Aggie High School Hilltop	Electrical Work		
116 Registry of Deeds	Shelving for blueprints/plans		
117 Registry of Deeds	Wall-mounted book shelving		
118 Registry of Deeds	Wall-mounted book shelving		
119 Registry of Deeds	Firewalls		
120 Registry of Deeds	Format Plan Plotter		
121 Registry of Deeds	Copier replacement		
122 Registry of Deeds	Computers for management		
123 Registry of Deeds	Computers for staff + DR		
124 Registry of Deeds	Phone system		
125 Registry of Deeds	Server and tape library		
126 Registry of Deeds	Servers		
<b>TOTAL</b>		\$	1,000,000.00
		\$	420,000.00

Registry reports it is premature to outline capital budget needs for the next fiscal year.