

LEGAL NOTICE
COUNTY OF NORFOLK
ADVISORY BOARD ON EXPENDITURES
NOTICE OF RESCHEDULED PUBLIC HEARING ON PROPOSED BUDGET
FOR NORFOLK COUNTY FOR FISCAL YEAR 2021

Pursuant to Chapter 35, Section 28B (c .) of the Mass. General Laws, a public hearing will be held on Wednesday, June 17, 2020 beginning at 7:00 p.m. at the Norfolk County Agricultural High School, 400 Main Street, Walpole, MA 02081 on the County of Norfolk Budget for Fiscal Year Ending June 30, 2021, as is proposed by the Commissioners and summarized as follows:

EXPENSES

| | | |
|-------------------------------------|----|---------------|
| Interest & Debt | \$ | 1,144,247.84 |
| Group Insurance | \$ | 3,786,237.14 |
| Other Post Employment Benefits | \$ | 100,000.00 |
| Retirement | \$ | 4,136,677.00 |
| Employment Charges | \$ | 473,769.00 |
| Risk Management | \$ | 396,600.00 |
| Unpaid Bills & Salaries | \$ | 3,000.00 |
| Reserve for Unpaid Bills & Salaries | \$ | 50,000.00 |
| Regional Services | \$ | 45,000.00 |
| Wollaston Recreational Facility | \$ | 1,252,724.57 |
| Commissioners | \$ | 1,096,773.01 |
| Information Technology | \$ | 95,250.00 |
| Treasurer | \$ | 574,817.99 |
| Facilities Maintenance | \$ | 3,405,074.33 |
| Engineering | \$ | 544,952.48 |
| Agricultural High School | \$ | 11,127,426.00 |
| Registry of Deeds | \$ | 3,663,660.01 |
| TOTAL | \$ | 31,896,209 |

REVENUES

| | | |
|-----------------------------------|----|---------------|
| General County Revenues | \$ | 21,125,444 |
| From Genl. Unexpended Balance | \$ | 0.00 |
| From Prior Year's Deeds Excise | \$ | 0.00 |
| From Registry of Deeds Revenues | \$ | 112,123.00 |
| From Agricultural School Revenues | \$ | 10,661,657.00 |
| TOTAL | \$ | 31,899,824 |

VARIANCE \$ 3,015.00

If social distancing guidelines at the time prevent an in-person public hearing at the Norfolk County Agricultural High School on said date, the public hearing shall be held remotely via a GoToMeeting Teleconference/Conference Call. The hearing can be accessed remotely at <https://global.gotomeeting.com/join/958184517> and/or by dialing in via phone: [\(646\) 749-3129](tel:6467493129), **Access Code:** 958-184-517.

The detail of individual departmental budgets is available by request at the office of the County Commissioners, 614 High Street, Second Floor, Dedham, Massachusetts. Budget details can also be accessed on the homepage of the County of Norfolk website at www.norfolkcounty.org.

At the public hearing on June 17, 2020, any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.